STATEMENT LAID ON THE TABLE.

Rama Varmha Tampuran (*Finance Member*):

Sir,

Under Rule 58 of the Legislative Council Rules, I beg to place the following statement of expenditure authorised by Government under Section 28, 1 (c) of the Government of Cochin Act, 1113.

Serial No.	Head of Account	Amount Rs.	Explanation
1	15 General Administration 4. Legislative Council T. A.	750	The provision under the head was found insufficient and hence additional allotment had to be sanctioned urgently.

PRESENTATION OF THE BUDGET FOR 1114 M. E.

Rama Varmha Tampuran (*Finance Member*): Sir,

Under section 28 of the Government of Cochin Act of 1113 it is the duty of the Finance Member to place before the House the "Annual Financial Statement" of the coming year. I rise to carry out that task.

2. Before entering on it let me however draw the attention of the Hon'ble Members to a few of the significant changes that have been introduced into the preparation of the Budget as a result of the provisions of the new Act.

Changes Introduced by the New Act.

3. For one thing a thorough revision has been made in the list of the officers whose salary is to be non-votable. From the notification under section 28 of the Act giving the list of the officers whose salary is non-votable the Hon'ble Members would find that the new list is very much shorter than the older one. In most of the Departments only the salary of the Head of the Department and his immediate subordinates is classified as a non-votable item of expenditure.

4. There have been changes in the classification of expenditure as regards certain service heads as well. The following service heads which till now used to be kept non-votable have been made votable.

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